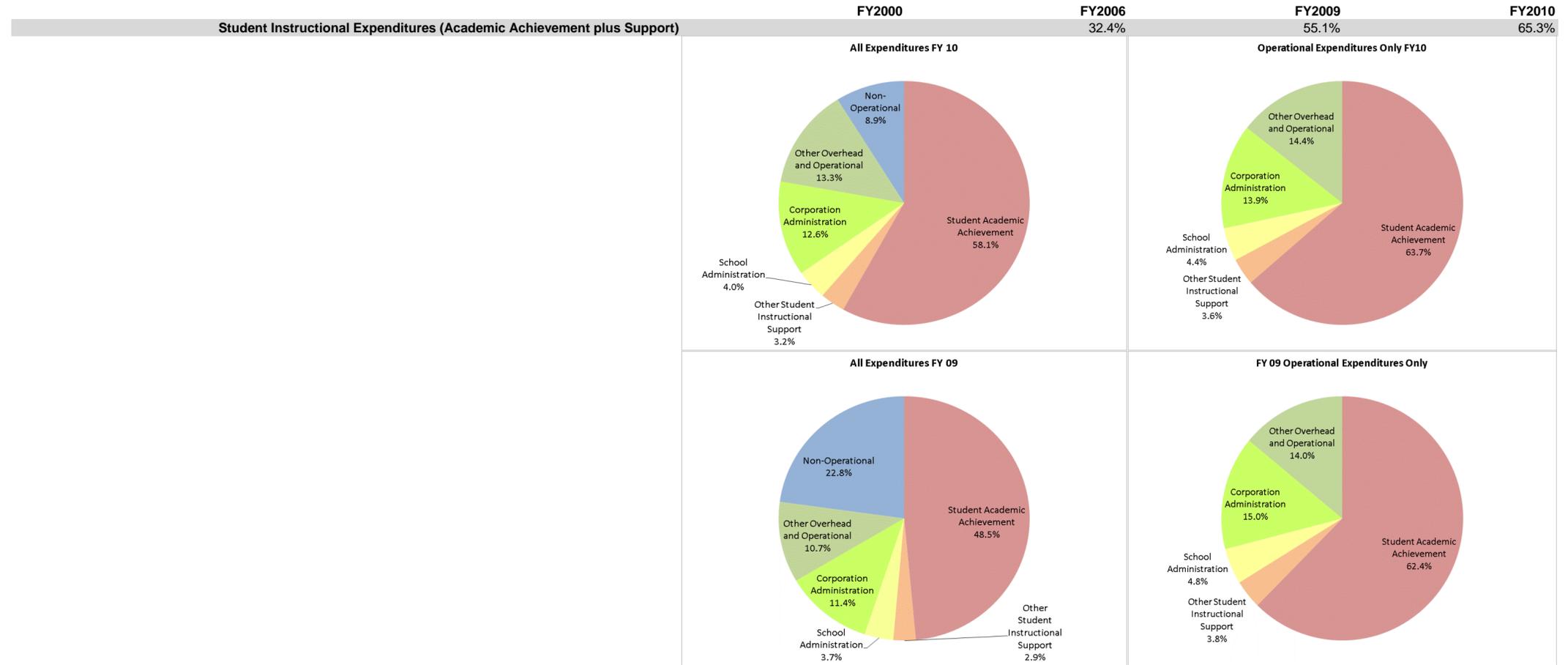


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
East Chicago Urban Enterprise Acad (9555)**

East Chicago Urban Enterprise Acad (9555)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$1,121,051	28.2%	\$1,799,275	48.5%	\$2,035,540	58.1%
Student Instructional Support	\$0		\$169,634	4.3%	\$244,350	6.6%	\$252,079	7.2%
Overhead and Operational	\$0		\$392,242	9.9%	\$818,838	22.1%	\$904,959	25.8%
Nonoperational	\$0		\$2,296,068	57.7%	\$846,886	22.8%	\$311,977	8.9%
<b>Grand Total</b>	<b>\$0</b>		<b>\$3,978,994</b>		<b>\$3,709,350</b>		<b>\$3,504,555</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**East Chicago Urban Enterprise Acad (9555)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$0	\$860,827	\$1,751,404	\$1,984,576		131%	13%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$2,700	\$12,646			368%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$6,225	\$4,895			-21%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$15,466	\$6,301	\$22,853		48%	263%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$2,680			
	22220 Library/Media Services; School Library	\$0	\$87,442	\$24,448	\$3,219		-96%	-87%
	22360 Instruction, Related Technology; Network Support	\$0	\$10,114	\$8,197	\$4,672		-54%	-43%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$21,308	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$995,157</b>	<b>\$1,799,275</b>	<b>\$2,035,540</b>		<b>105%</b>	<b>13%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$46,885	\$52,011			11%
	21340 Health Services; Nurse Services	\$0	\$31,393	\$54,124	\$52,155		66%	-4%
	21390 Health Services; Other Health Services	\$0	\$0	\$1,242	\$407			-67%
	21420 Psychological Testing	\$0	\$0	\$2,550	\$2,125			-17%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$2,239	\$5,779			158%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$60	\$0			-100%
	24100 Office of The Principal	\$0	\$122,374	\$137,251	\$139,603		14%	2%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$153,766</b>	<b>\$244,350</b>	<b>\$252,079</b>		<b>64%</b>	<b>3%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$413	\$756	\$2,205		435%	192%
	23210 Executive Administration; Office of The Superintendent	\$0	\$88,480	\$384,720	\$423,820		379%	10%
	23220 Executive Administration; Community Relations	\$0	\$24,034	\$5,816	\$3,348		-86%	-42%
	25150 Fiscal Services; Payroll Services	\$0	\$2,291	\$3,908	\$4,934		115%	26%
	25160 Fiscal Services; Financial Accounting	\$0	\$22,062	\$26,614	\$4,804		-78%	-82%
	25192 Other Fiscal Services; Petty Cash	\$0	\$2,100	\$684	\$698		-67%	2%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$711	\$192	\$98		-86%	-49%
	25199 Other Fiscal Services; Other	\$0	\$2,466	\$0	\$0		-100%	
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$325	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$128,222	\$185,735	\$212,439		66%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$2,619	\$15,836	\$12,596		381%	-20%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$3,109	\$382	\$0		-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$2,135	\$21,980	\$32,307		> 500%	47%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$2,157	\$2,949	\$890		-59%	-70%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$45,064	\$160,901	\$90,682		101%	-44%
	31400 Food Services Operations; Food Purchases	\$0	\$36,180	\$0	\$110,004		204%	
	31900 Other Food Services	\$0	\$12,489	\$8,040	\$6,135		-51%	-24%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$374,530</b>	<b>\$818,838</b>	<b>\$904,959</b>		<b>142%</b>	<b>11%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$0	\$0	\$16	\$2,130			> 500%
	45100 Building Acquisition, Construction and Improvements	\$0	\$2,083,404	\$444,897	\$0		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$95,792	\$208,312	\$211,575		121%	2%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$101,223	\$56,797	\$14,573		-86%	-74%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$0	\$50,000	\$0			-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$15,649	\$86,864	\$83,699		435%	-4%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$2,296,068</b>	<b>\$846,886</b>	<b>\$311,977</b>		<b>-86%</b>	<b>-63%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$0	\$13,895	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$62,254	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$3,360	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$65,723	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$14,241	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$0</b>	<b>\$159,473</b>	<b>\$0</b>	<b>\$0</b>			